Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Apr-26

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$45,188,048.63	$64,550,387.67	$226,242,707.26	$258,665,134.73	$776,121,050.94	$840,329,978.46
Nuclear Power Generation - Operation	$45,711,388.91	$41,406,047.09	$191,747,048.46	$186,291,624.99	$575,236,238.26	$534,657,507.24
Hydraulic Power Generation - Ops (M)	$2,936,444.74	$2,568,234.84	$11,273,715.16	$10,214,263.30	$34,541,744.09	$33,858,820.81
Other Power Generation - Operation	$72,489,573.99	$74,736,546.56	$482,167,618.84	$387,104,099.68	$1,284,147,927.90	$960,344,409.56
Other Power Supply Expenses - Operation	$128,173,973.42	$128,819,497.55	$597,885,994.47	$567,346,795.12	$1,615,508,288.47	$1,548,680,020.94
Renewables Generation - Operation	$577,908.37	$163,694.05	$958,051.97	$679,635.55	$2,710,189.38	$679,635.55
Operation - Power Production Expenses Total	**$295,077,338.06**	**$312,244,407.76**	**$1,510,275,136.16**	**$1,410,301,553.37**	**$4,288,265,439.04**	**$3,918,550,372.56**
Transmission - Electric - Ops (M)	$3,866,176.28	$2,936,965.77	$15,537,657.51	$4,962,475.17	$22,492,798.41	$38,792,713.91
Distribution - Electric - Ops (M)	$11,639,557.99	$7,276,021.16	$41,916,576.97	$33,503,263.01	$116,089,903.84	$122,770,093.93
Customer Accounts (M)	$11,011,870.94	$16,524,659.70	$44,302,449.86	$54,775,334.70	$159,799,377.00	$199,102,471.56
Customer Service & Informational (M)	$6,852,517.52	$6,375,080.46	$34,813,991.43	$28,392,722.66	$107,170,313.77	$94,181,992.12
Sales Exp (M)	$2,591,266.79	$2,764,563.22	$10,713,060.26	$9,290,128.77	$35,757,648.08	$34,971,374.50
A&G Ops (M)	$27,450,012.58	$24,612,037.18	$132,142,908.32	$103,002,430.93	$371,177,409.85	$298,067,478.16
Operation - Other Expenses Total	**$63,411,402.10**	**$60,489,327.49**	**$279,426,644.35**	**$233,926,355.24**	**$812,487,450.95**	**$787,886,124.18**
Operation Expenses Total	**$358,488,740.16**	**$372,733,735.25**	**$1,789,701,780.51**	**$1,644,227,908.61**	**$5,100,752,889.99**	**$4,706,436,496.74**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$14,785,161.84	$16,021,945.41	$48,115,506.88	$48,527,212.07	$126,635,719.45	$118,891,276.74
Nuclear Power Generation - Maintenance	$8,822,868.74	$10,298,645.61	$22,045,485.20	$23,280,144.68	$111,656,450.07	$81,919,049.46
Hydraulic Power Generation - Maint (M)	$1,370,006.95	$1,078,823.83	$4,712,195.72	$4,357,656.47	$18,717,368.00	$17,073,430.74
Other Power Generation - Maint (M)	$8,837,723.17	$8,737,690.37	$21,287,967.96	$22,835,572.27	$54,435,268.20	$68,260,930.18
Renewable Generation - Maintenance	$609,216.36	$528,199.19	$1,414,397.39	$1,344,563.34	$5,110,787.99	$1,344,563.34
Maintenance - Power Production Expenses Total	**$34,424,977.06**	**$36,665,304.41**	**$97,575,553.15**	**$100,345,148.83**	**$316,555,593.71**	**$287,489,250.46**
Transmission - Electric - Maintenance (M)	$7,559,372.75	$5,912,103.82	$31,272,565.04	$28,133,415.20	$95,772,666.63	$133,026,574.80
Distribution - Electric - Maintenance (M)	$19,707,040.95	$25,208,492.95	$78,137,068.87	$92,334,441.92	$246,207,354.42	$273,378,860.35
Admin & General Expenses - Maintenance	$7,803,099.94	$8,419,728.09	$30,107,596.55	$27,800,975.17	$109,588,085.66	$40,862,707.25
Maintenance - Other Expenses Total	**$35,069,513.64**	**$39,540,324.86**	**$139,517,230.46**	**$148,268,832.29**	**$451,568,106.71**	**$447,268,142.40**
Maintenance Expenses Total	**$69,494,490.70**	**$76,205,629.27**	**$237,092,783.61**	**$248,613,981.12**	**$768,123,700.42**	**$734,757,392.86**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Apr-26

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$59,973,210.47	$80,572,333.08	$274,358,214.14	$307,192,346.80	$902,756,770.39	$959,221,255.20
Nuclear Power Generation	$54,534,257.65	$51,704,692.70	$213,792,533.66	$209,571,769.67	$686,892,688.33	$616,576,556.70
Hydraulic Power Generation	$4,306,451.69	$3,647,058.67	$15,985,910.88	$14,571,919.77	$53,259,112.09	$50,932,251.55
Other Power Generation	$81,327,297.16	$83,474,236.93	$503,455,586.80	$409,939,671.95	$1,338,583,196.10	$1,028,605,339.74
Other Power Supply Expenses	$128,173,973.42	$128,819,497.55	$597,885,994.47	$567,346,795.12	$1,615,508,288.47	$1,548,680,020.94
Renewable Generation - Operation	$577,908.37	$163,694.05	$958,051.97	$679,635.55	$2,710,189.38	$679,635.55
Renewable Generation - Maintenance	$609,216.36	$528,199.19	$1,414,397.39	$1,344,563.34	$5,110,787.99	$1,344,563.34
Power Production Expenses Total	**$329,502,315.12**	**$348,909,712.17**	**$1,607,850,689.31**	**$1,510,646,702.20**	**$4,604,821,032.75**	**$4,206,039,623.02**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$11,425,549.03	$8,849,069.59	$46,810,222.55	$33,095,890.37	$118,265,465.04	$171,819,288.71
Distribution Expenses	$31,346,598.94	$32,484,514.11	$120,053,645.84	$125,837,704.93	$362,297,258.26	$396,148,954.28
Customer Accounts Expense	$11,011,870.94	$16,524,659.70	$44,302,449.86	$54,775,334.70	$159,799,377.00	$199,102,471.56
Customer Service & Informational Expense	$6,852,517.52	$6,375,080.46	$34,813,991.43	$28,392,722.66	$107,170,313.77	$94,181,992.12
Sales Expense	$2,591,266.79	$2,764,563.22	$10,713,060.26	$9,290,128.77	$35,757,648.08	$34,971,374.50
Admin & General Expenses	$35,253,112.52	$33,031,765.27	$162,250,504.87	$130,803,406.10	$480,765,495.51	$338,930,185.41
Other Expenses Total	**$98,480,915.74**	**$100,029,652.35**	**$418,943,874.81**	**$382,195,187.53**	**$1,264,055,557.66**	**$1,235,154,266.58**

Operation & Maintenance Expenses Total	**$427,983,230.86**	**$448,939,364.52**	**$2,026,794,564.12**	**$1,892,841,889.73**	**$5,868,876,590.41**	**$5,441,193,889.60**

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